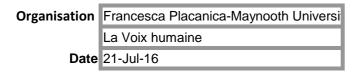
Opera Production Budget



INSTRUCTIONS

- Please fill in white cells only. Not every cell needs to be filled where not relevant to your proposal.
- DO NOT fill in yellow highlighted cells; they are sums, and will fill in automatically.
- DO NOT insert new rows or columns, as this will prevent the worksheet from calculating correctly.
- Feel free to explain budgets in more detail in your supporting material if you need to.
- If you make a mistake in a number cell, be sure to enter '0' rather than 'Delete', otherwise a sum may be deleted accidentally.

- If you make a mistake in a number cell, b				<u> </u>		
NUMBERS						
Number of performers						
This refers to the number of stage-managemen	t personnel who will be	with the show in perfo	rmance each night, as	distinct from technical		
Number of weeks rehearsal						
Number of performances						
Pay-as-You-Go						
Costume- FrP						
Trailer-FrP						
Sound Editing-FrP						
Poster Printing-FrP-IRC Budget						
Props-Frp						
EARNED INCOME						
Conference Budget						
					€	863.0
IRC Fund- Postcards and Posters					€	150.0
TOTAL INCOME				€	1,013.0	
PROPOSED EXPENDITURE						
Venue costs						
Venue rental					€	-
Credit-card commission					€	-

Pre-production

Rehearsals

Performance

Production fees					
Répétiteur fee	€ 15	50.00 €	250.00	€	400.00
Total production fees				€	400.00
Technical c+B106osts					
Set construction/hire		€	860.00		
Costumes purchase	FrP	€	200.00	€	200.00
Props construction/purchase/hire	FrP	€	68.00	€	68.00
Make-up	FrP	€	-	€	-
Instrument tuning		€	95.00	€	95.00
Instrument moving				€	-
Total technical costs	€	1,223.00			
Promotion and publicity					
Design promotional artwork: Astrid Morreale		€	-	€	-
Print: flyers, posters, PR materials	IRC Budget	€	150.00	€	150.00
Design & print programme: Brixel, Turin	FrP	€	250.00	€	250.00
Programme Notes		€	180.00	€	180.00
Photography:				€	-
Press advertising				€	-
Radio/TV advertising				€	-
Web advertising/maintenance		€	-	€	-
Other (please specify)		€	-	€	-
Total promotion and publicity	€	580.00			
Administration costs					
Trailer of show: Lacumbia, Turin	FrP	€	208.00	€	208.00
Sound Editing Trailer: Sacred Sound Recording Studio, Brighton	FrP	€	45.00	€	45.00
Audit		€	-	€	-
Other (please specify)		€	-	€	-
Total administration costs	€	253.00			
This is usually calculated as a percentage of the overall budget. Enter	0%			€	-
TOTAL EXPENDITURE				€	2,456.00
Production uncovered cost	€	1,443.00			