

Opera Production Budget

Organisation Francesca Placanica-Maynooth Universi
 La Voix humaine
Date 21-Jul-16

INSTRUCTIONS

- Please fill in white cells only. Not every cell needs to be filled where not relevant to your proposal.
- DO NOT fill in yellow highlighted cells; they are sums, and will fill in automatically.
- DO NOT insert new rows or columns, as this will prevent the worksheet from calculating correctly.
- Feel free to explain budgets in more detail in your supporting material if you need to.
- If you make a mistake in a number cell, be sure to enter '0' rather than 'Delete', otherwise a sum may be deleted accidentally.

NUMBERS	
Number of performers	2
<i>This refers to the number of stage-management personnel who will be with the show in performance each night, as distinct from technical</i>	0
Number of weeks rehearsal	1
Number of performances	1

Pay-as-You-Go	
Costume- FrP	
Trailer-FrP	
Sound Editing-FrP	
Poster Printing-FrP-IRC Budget	
Props-Frp	

EARNED INCOME					
Conference Budget					€ 863.00
IRC Fund- Postcards and Posters					€ 150.00

TOTAL INCOME					€ 1,013.00
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PROPOSED EXPENDITURE

Venue costs	
Venue rental	€ -
Credit-card commission	€ -

	Pre-production	Rehearsals	Performance	€
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Production fees					
Répétiteur fee		€	150.00	€ 250.00	€ 400.00
Total production fees					€ 400.00

Technical c+B106osts					
Set construction/hire			€	860.00	
Costumes purchase		FrP	€	200.00	€ 200.00
Props construction/purchase/hire		FrP	€	68.00	€ 68.00
Make-up		FrP	€	-	€ -
Instrument tuning			€	95.00	€ 95.00
Instrument moving					€ -
Total technical costs					€ 1,223.00

Promotion and publicity					
Design promotional artwork: Astrid Morreale			€	-	€ -
Print: flyers, posters, PR materials		IRC Budget	€	150.00	€ 150.00
Design & print programme: Brixel, Turin		FrP	€	250.00	€ 250.00
Programme Notes			€	180.00	€ 180.00
Photography:					€ -
Press advertising					€ -
Radio/TV advertising					€ -
Web advertising/maintenance			€	-	€ -
Other (please specify)			€	-	€ -
Total promotion and publicity					€ 580.00

Administration costs					
Trailer of show: Lacumbia, Turin		FrP	€	208.00	€ 208.00
Sound Editing Trailer: Sacred Sound Recording Studio, Brighton		FrP	€	45.00	€ 45.00
Audit			€	-	€ -
Other (please specify)			€	-	€ -
Total administration costs					€ 253.00

<i>This is usually calculated as a percentage of the overall budget. Enter</i>	0%				€ -
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TOTAL EXPENDITURE					€ 2,456.00
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Production uncovered cost					€ 1,443.00
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